

Annexure-A**SAIF TEXTILE MILLS LIMITED** **1st Quarterly Report 2008-2009****CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE QUARTER ENDED 30 SEPTEMBER, 2008**

	<u>2008</u>	<u>2007</u>
	(Rupees in thousand)	
SALES	876,930	922,353
COST OF SALES	829,673	797,951
GROSS PROFIT	47,257	124,402
ADMINISTRATIVE AND DISTRIBUTION COST	50,616	40,697
	(3,359)	83,705
FINANCE COST	74,862	77,023
EXCHANGE LOSS - Net	101,976	663
OTHER OPERATING EXPENSES	5,237	1,340
	182,075	79,026
	(185,434)	4,679
OTHER INCOME	624	338
(LOSS) PROFIT BEFORE TAXATION	(184,810)	5,017
TAXATION:-		
Current	1,815	4,590
Deferred	(38,106)	(11,500)
	(36,291)	(6,910)
(LOSS) / PROFIT AFTER TAXATION	(148,519)	11,927
	-----Rupees-----	
(LOSS) / EARNINGS PER SHARE	(5.62)	0.45