



SAIF GROUP

# SAIF TEXTILE MILLS LIMITED

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STML (KSE/LSE/ISE)/16/04-2010

April 28, 2010

1. The General Manager  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.  
Fax No: 021-2415763; 2437560, 111-573-329
2. The General Manager  
Lahore Stock Exchange (Guarantee) Limited  
19-Khayaban-e-Aiwan-e-Iqbal  
Lahore  
Fax No: 042-6368484-85
3. The General Manager  
Islamabad Stock Exchange (Guarantee) Limited  
101-E, Fazal-ul-Haq Road  
Islamabad  
Fax No: 2275044

**Subject: 3<sup>RD</sup> QUARTERLY FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2010**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Wednesday 28, 2010 at 12:00 noon at Islamabad have approved as follows:

## CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE QUARTER AND NINE MONTHS ENDED 31 MARCH, 2010

|                          | Quarter ended                 |                   | Nine months ended |                   |
|--------------------------|-------------------------------|-------------------|-------------------|-------------------|
|                          | 31 March,<br>2010             | 31 March,<br>2009 | 31 March,<br>2010 | 31 March,<br>2009 |
|                          | -----Rupees in thousand ----- |                   |                   |                   |
| SALES                    |                               |                   |                   |                   |
| Local                    | 989,535                       | 859,051           | 2,628,986         | 2,157,367         |
| Export                   | 160,963                       | 192,565           | 528,706           | 524,583           |
|                          | 1,150,498                     | 1,051,616         | 3,157,692         | 2,681,950         |
| COST OF SALES            | 947,449                       | 1,050,355         | 2,752,354         | 2,612,354         |
| GROSS PROFIT             | 203,049                       | 1,261             | 405,338           | 69,596            |
| DISTRIBUTION COST        | 26,884                        | 18,851            | 81,775            | 86,701            |
| ADMINISTRATIVE EXPENSES  | 25,213                        | 23,257            | 75,913            | 75,378            |
| OTHER OPERATING EXPENSES |                               | 8,726             |                   | 19,133            |
|                          | 52,097                        | 50,834            | 157,688           | 181,212           |
|                          | 150,952                       | (49,573)          | 247,650           | (111,616)         |

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