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SALFI TEXTILE MILLS LIMITED

STM/SHARES/ 185 /2012

FORM-7

April 28, 2012

The General Manager,
Karachi Stock Exchange (Guarantee) Limited,
Karachi.

Assalam-o-Alaikum,

Subject: **Financial Results For The Nine-Month Period Ended March 31, 2012**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on **Saturday the April 28, 2012** at **12:30 P.M** at **8, 8th Floor Textile Plaza M.A. Jinnah Road Karachi** has been approved the Financial Results of Nine-Month Period Ended March 31, 2012. The financial results of the Company are as follows:

	Nine-month period ended		Three-month period ended	
	March 31, 2012	March 31, 2011	**March 31, 2012**	March 31, 2011
	Rupees in '000'			
Sales	**2,927,858**	3,052,292	**990,816**	1,338,868
Cost of goods sold	**(2,642,826)**	(2,470,835)	**(814,529)**	(1,083,523)
Gross profit	**285,032**	581,457	**176,287**	255,345
Distribution cost	**(64,025)**	(35,064)	**(23,553)**	(10,445)
Administrative expenses	**(42,859)**	(32,532)	**(13,293)**	(10,832)
Other operating expenses	**(9,556)**	(35,349)	**(2,256)**	(18,621)
Other operating income	**5,956**	4,971	**3,080**	1,101
Finance cost	**(118,168)**	(129,030)	**(45,696)**	(55,377)
Share of (loss)/ profit from associate-net of tax	**(8,739)**	219,397	**6,345**	64,636
Profit before taxation	**47,641**	573,850	**100,914**	225,807
Provision for taxation	**(46,541)**	(86,890)	**(16,620)**	(34,884)
Profit for the period	**1,100**	486,960	**84,294**	190,923
Earnings per share - Basic and diluted (Rupees)	**0.33**	145.68	**25.22**	57.12

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