



**SARDAR CHEMICAL INDUSTRIES LIMITED**

**INTERIM CONDENSED PROFIT AND LOSS ACCOUNT  
FOR THE THIRD QUARTER ENDED MARCH 31, 2018**

**(UN-AUDITED)**

|                                           | <u>9 Months Ended</u> |                 | <u>Quarter Ended</u> |                 |
|-------------------------------------------|-----------------------|-----------------|----------------------|-----------------|
|                                           | 31 Mar.<br>2018       | 31 Mar.<br>2017 | 31 Mar.<br>2018      | 31 Mar.<br>2017 |
|                                           | Rupees                | Rupees          | Rupees               | Rupees          |
| Sales                                     | 154,669,411           | 140,516,749     | 57,446,140           | 52,869,429      |
| Cost of Sales                             | (124,955,780)         | (112,452,416)   | (48,842,414)         | (43,253,870)    |
| Gross Profit                              | 29,713,631            | 28,064,333      | 8,603,726            | 9,615,559       |
| <b>OPERATING EXPENSES</b>                 |                       |                 |                      |                 |
| Administrative                            | (13,861,383)          | (15,540,810)    | (4,904,761)          | (5,296,406)     |
| Selling and distribution                  | (7,738,722)           | (8,129,856)     | (2,605,828)          | (2,717,497)     |
|                                           | (21,600,105)          | (23,670,666)    | (7,510,589)          | (8,013,903)     |
| Operating Profit/(Loss) For<br>The period | 8,113,526             | 4,393,667       | 1,093,137            | 1,601,656       |
| Other Operating Income                    | 502,267               | --              | --                   | --              |
| Other Operating Expenses                  | (31,504)              | (32,713)        | --                   | --              |
| Finance Cost                              | (1,196,843)           | (1,823,162)     | (351,483)            | (455,337)       |
| Profit/ (Loss) before<br>taxation         | 7,387,446             | 2,537,792       | 741,654              | 1,146,319       |
| Taxation                                  | (2,216,234)           | (812,093)       | (156,038)            | (366,822)       |
| Profit/ (loss)for the period              | 5,171,212             | 1,725,699       | 585,616              | 779,497         |
| Earning/(loss) per share                  | 0.86                  | 0.29            | 0.10                 | 0.13            |

Chief Executive

Director