



ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED) FOR THE QUARTER AND NINE MONTH ENDED MARCH 31, 2015

	Third Quarter Ended		Nine Month Ended	
	March 31, 2015 Rupees	March 31, 2014 Rupees	March 31, 2015 Rupees	March 31, 2014 Rupees
SALES - Net	739,525,997	634,168,342	1,863,981,766	1,598,282,419
COST OF SALES	668,346,253	569,219,530	1,684,834,012	1,437,076,740
GROSS PROFIT	71,179,744	64,948,812	179,147,754	161,205,679
DISTRIBUTION COST	16,452,103	11,569,901	45,934,544	39,351,746
ADMINISTRATIVE EXPENSES	13,415,316	13,203,081	37,518,501	37,943,909
OTHER OPERATING EXPENSES	2,798,054	2,861,913	6,381,172	6,081,432
	32,665,473	27,634,895	89,834,217	83,377,087
	38,514,271	37,313,917	89,313,537	77,828,593
OTHER INCOME	649,978	1,808,996	1,928,550	3,086,562
OPERATING PROFIT BEFORE FINANCE COST	39,164,249	39,122,913	91,242,087	80,915,155
FINANCE COST	1,486,574	1,628,981	6,171,391	4,915,660
PROFIT BEFORE TAXATION	37,677,675	37,493,932	85,070,696	75,999,495
TAXATION	12,491,938	13,213,612	19,455,985	24,762,870
PROFIT AFTER TAXATION	25,185,737	24,280,320	65,614,711	51,236,626
EARNINGS PER SHARE - BASIC AND DILUTED	1.40	1.35	3.65	2.85

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