



Sazgar Engineering Works Limited

ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2015

	First Quarter Ended	
	September 30, 2015 Rupees	September 30, 2014 Rupees
SALES - Net	548,799,196	534,011,960
COST OF SALES	496,908,850	483,697,356
GROSS PROFIT	51,890,346	50,314,604
DISTRIBUTION COST	15,427,176	14,284,566
ADMINISTRATIVE EXPENSES	14,119,454	13,380,964
OTHER OPERATING EXPENSES	1,597,759	1,613,702
	31,144,389	29,279,232
	20,745,957	21,035,372
OTHER INCOME	1,197,848	966,015
OPERATING PROFIT BEFORE FINANCE COST	21,943,805	22,001,387
FINANCE COST	1,442,182	2,269,076
PROFIT BEFORE TAXATION	20,501,623	19,732,312
TAXATION	7,040,949	6,402,527
PROFIT AFTER TAXATION	13,460,674	13,329,785
EARNINGS PER SHARE - BASIC AND DILUTED	0.75	0.74

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