



Sazgar Engineering Works Limited

ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2016

First Quarter Ended	
September 30, 2016 Rupees	September 30, 2015 Rupees
SALES - NET	791,656,748
COST OF SALES	548,799,196
GROSS PROFIT	496,908,850
DISTRIBUTION COST	83,086,772
ADMINISTRATIVE EXPENSES	51,890,346
OTHER OPERATING EXPENSES	19,722,101
	15,427,176
	15,526,237
	14,119,454
	3,363,058
	1,597,759
	38,611,396
	31,144,389
	44,475,376
	20,745,957
OTHER INCOME	473,434
OPERATING PROFIT BEFORE FINANCE COST	1,197,848
FINANCE COST	44,948,810
PROFIT BEFORE TAXATION	21,943,805
TAXATION	335,496
PROFIT AFTER TAXATION	1,442,182
EARNINGS PER SHARE - BASIC AND DILUTED	44,613,314
	20,501,623
	15,138,061
	7,040,949
	29,475,253
	13,460,674
	1.64
	0.75

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