



Sazgar Engineering Works Limited

ANNEXURE - I

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE QUARTER AND HALF YEAR ENDED DECEMBER 31, 2016

	Second Quarter Ended		Half Year Ended	
	Oct - Dec 2016	Oct - Dec 2015	July - Dec 2016	July - Dec 2015
	Rupees		Rupees	
SALES - NET	727,833,614	542,730,196	1,519,490,362	1,091,529,392
COST OF SALES	658,248,763	493,855,377	1,366,818,739	990,764,227
GROSS PROFIT	69,584,851	48,874,819	152,671,623	100,765,165
DISTRIBUTION COST	15,250,606	13,363,348	34,972,707	28,790,524
ADMINISTRATIVE EXPENSES	16,383,405	13,884,056	31,909,642	28,003,510
OTHER OPERATING EXPENSES	2,986,985	6,491,886	6,350,043	8,089,645
	34,620,996	33,739,290	73,232,392	64,883,679
	34,963,855	15,135,529	79,439,231	35,881,486
OTHER INCOME	1,100,263	1,178,330	1,573,697	2,376,178
OPERATING PROFIT BEFORE FINANCE COST	36,064,118	16,313,859	81,012,928	38,257,664
FINANCE COST	316,537	541,177	652,033	1,983,359
PROFIT BEFORE TAXATION	35,747,581	15,772,682	80,360,895	36,274,305
TAXATION	6,848,707	4,675,148	21,986,768	11,716,097
PROFIT AFTER TAXATION	28,898,874	11,097,534	58,374,127	24,558,208
EARNINGS PER SHARE - BASIC AND DILUTED	1.61	0.62	3.25	1.37

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