



Sazgar Engineering Works Limited

ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2017

	First Quarter Ended	
	September 30, 2017	September 30, 2016
	Rupees	Rupees
SALES - NET	921,959,171	791,656,748
COST OF SALES	820,714,290	708,569,976
GROSS PROFIT	101,244,881	83,086,772
DISTRIBUTION COST	25,091,089	19,722,101
ADMINISTRATIVE EXPENSES	18,158,761	15,526,237
OTHER OPERATING EXPENSES	3,941,622	3,363,058
	47,191,472	38,611,396
	54,053,409	44,475,376
OTHER INCOME	503,911	473,434
OPERATING PROFIT BEFORE FINANCE COST	54,557,320	44,948,810
FINANCE COST	1,697,878	335,496
PROFIT BEFORE TAXATION	52,859,442	44,613,314
TAXATION	15,249,031	15,138,061
PROFIT AFTER TAXATION	37,610,411	29,475,253
EARNINGS PER SHARE - BASIC AND DILUTED	2.09	1.64

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