



Sazgar Engineering Works Limited

ANNEXURE - I

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE SECOND QUARTER AND HALF YEAR ENDED DECEMBER 31, 2017

	Second Quarter Ended		Half Year Ended	
	Oct - Dec 2017	Oct - Dec 2016	July - Dec 2017	July - Dec 2016
	Rupees		Rupees	
SALES - NET	880,005,388	727,833,614	1,801,964,559	1,519,490,362
COST OF SALES	775,679,587	658,248,763	1,596,393,876	1,366,818,739
GROSS PROFIT	104,325,801	69,584,851	205,570,683	152,671,623
DISTRIBUTION COST	20,577,727	15,250,606	45,668,816	34,972,707
ADMINISTRATIVE EXPENSES	17,852,665	16,383,405	36,011,426	31,909,642
OTHER OPERATING EXPENSES	4,723,704	2,986,985	8,665,326	6,350,043
	43,154,096	34,620,996	90,345,568	73,232,392
	61,171,705	34,963,855	115,225,115	79,439,231
OTHER INCOME	584,939	1,100,263	1,088,850	1,573,697
OPERATING PROFIT BEFORE FINANCE COST	61,756,644	36,064,118	116,313,965	81,012,928
FINANCE COST	1,431,324	316,537	3,129,202	652,033
PROFIT BEFORE TAXATION	60,325,320	35,747,581	113,184,763	80,360,895
TAXATION	13,802,425	6,848,707	29,051,456	21,986,768
PROFIT AFTER TAXATION	46,522,895	28,898,874	84,133,307	58,374,127
		Restated		Restated
EARNINGS PER SHARE - BASIC AND DILUTED	2.16	1.34	3.90	2.71

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