



Sazgar Engineering Works Limited

ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2018

	September 30, 2018 Rupees	September 30, 2017 Rupees
SALES - NET	838,193,623	921,959,171
COST OF SALES	748,219,991	820,714,290
GROSS PROFIT	89,973,632	101,244,881
DISTRIBUTION COST	22,090,643	25,091,089
ADMINISTRATIVE EXPENSES	23,504,513	18,158,761
OTHER OPERATING EXPENSES	3,069,740	3,941,622
	48,664,896	47,191,472
	41,308,736	54,053,409
OTHER INCOME	1,199,470	503,911
OPERATING PROFIT BEFORE FINANCE COST	42,508,206	54,557,320
FINANCE COST	2,109,486	1,697,878
PROFIT BEFORE TAXATION	40,398,720	52,859,442
TAXATION	11,031,407	15,249,031
PROFIT AFTER TAXATION	29,367,313	37,610,411
		Restated
EARNINGS PER SHARE - BASIC AND DILUTED	1.36	1.74

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