



شفا انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

December 03, 2015

The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Subject: Material Information

Dear Sir,

In continuation of our today's letter, enclosed herewith please find the consolidated and separate financial projections of the Company for the next three years duly signed by all the directors who were present in the Board Meeting.

You may please inform the members of the Exchange accordingly.

Yours sincerely,

Muhammad Naeem
Company Secretary



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FINANCIAL PROJECTIONS

December 3, 2015

FOR THE YEAR ENDING JUNE 30, 2016 to 2018

Three year financial projections of the Group Operations (consolidated) are as follows:

Rs in '000

	2015-16	2016-17	2017-18
Net revenue	9,445,087	10,612,169	12,732,097
Profit after tax	660,599	791,553	939,523
Earnings per share – (Rupees)	12.1	14.5	17.2
Revised paid up capital	545,379	545,379	545,379

Three year financial projections of the Company's operations (separate) are as follows:

Rs in '000

	2015-16	2016-17	2017-18
Net revenue	9,438,820	10,604,963	12,723,448
Profit after tax	666,673	798,046	946,230
Earnings per share – (Rupees)	12.2	14.6	17.3
Revised paid up capital	545,379	545,379	545,379

The financial projections provided herein above reflect considered opinion of the Directors regarding the performance of the business in the current business environment. The Company or its directors do not accept any liability for conclusion drawn or any investment decisions by any person on the basis of the above information.

Dr. Habib-ur-Rahman (Chairman)

Dr. Manzoor H. Qazi (CEO)

Mr. Muhammad Zahid (Director)

Dr. Mohammad Salim Khan (Director)

Shah Naveed Saeed (Director)

Dr. Samea Kauser Ahmad (Director)