

# SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400  
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

## UNCONSOLIDATED FINANCIAL RESULTS FOR THE HALF YEAR ENDED DECEMBER 31, 2015 (UN-AUDITED)

|                                              | Half-year ended      |                      | Quarter ended        |                      |
|----------------------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                              | December 31,<br>2015 | December 31,<br>2014 | December 31,<br>2015 | December 31,<br>2014 |
|                                              | ----- Rupees -----   |                      | ----- Rupees -----   |                      |
| Net turnover                                 | 939,258,092          | 831,319,713          | 496,089,584          | 365,083,968          |
| Cost of sales                                | (818,440,097)        | (728,906,237)        | (441,674,435)        | (329,665,857)        |
| Gross profit                                 | 120,817,995          | 102,413,476          | 54,415,149           | 35,418,111           |
| Administrative expenses                      | (19,295,464)         | (14,445,735)         | (10,987,711)         | (7,536,533)          |
| Selling and distribution expenses            | (5,564,934)          | (4,486,762)          | (3,049,179)          | (1,952,859)          |
| Other operating expenses                     | (5,522,934)          | (4,152,936)          | (2,216,971)          | (919,221)            |
| Other operating income                       | 1,732,749            | 896,765              | 1,356,165            | 321,144              |
| <b>Operating profit</b>                      | <b>92,167,412</b>    | <b>80,224,808</b>    | <b>39,517,453</b>    | <b>25,330,642</b>    |
| Finance cost                                 | (21,777,571)         | (28,130,508)         | (11,441,006)         | (14,507,190)         |
| <b>Profit for the period before taxation</b> | <b>70,389,841</b>    | <b>52,094,300</b>    | <b>28,076,447</b>    | <b>10,823,452</b>    |
| Provision for taxation                       |                      |                      |                      |                      |
| - current                                    | (21,470,450)         | (15,434,150)         | (8,835,424)          | (2,685,528)          |
| - prior                                      | 30,595               | -                    | 30,595               | -                    |
| - deferred                                   | 2,649,445            | 2,650,900            | 1,308,672            | 580,626              |
|                                              | (18,790,410)         | (12,783,250)         | (7,496,157)          | (2,104,902)          |
| <b>Profit after taxation</b>                 | <b>51,599,431</b>    | <b>39,311,050</b>    | <b>20,580,290</b>    | <b>8,718,550</b>     |
| Earning per share - Basic and Diluted        | 6.00                 | 4.57                 | 2.39                 | 1.01                 |

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For Sana Industries Limited

  
Company Secretary / C.F.O.



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## CONSOLIDATED FINANCIAL RESULTS FOR THE HALF YEAR ENDED DECEMBER 31, 2015 (UN-AUDITED)

|                                                  | Half-year ended      |                      | Quarter ended        |                      |
|--------------------------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                                  | December 31,<br>2015 | December 31,<br>2014 | December 31,<br>2015 | December 31,<br>2014 |
|                                                  | ----- Rupees -----   |                      | ----- Rupees -----   |                      |
| Net turnover                                     | 939,258,092          | 831,319,713          | 496,089,584          | 365,083,968          |
| Cost of sales                                    | (818,440,097)        | (728,906,237)        | (441,674,435)        | (329,665,857)        |
| Gross profit                                     | 120,817,995          | 102,413,476          | 54,415,149           | 35,418,111           |
| Administrative expenses                          | (19,389,064)         | (14,445,735)         | (11,081,311)         | (7,536,533)          |
| Selling and distribution expenses                | (5,564,934)          | (4,486,762)          | (3,049,179)          | (1,952,859)          |
| Other operating expenses                         | (5,522,934)          | (4,152,936)          | (2,216,971)          | (919,221)            |
| Other operating income                           | 1,788,468            | 896,765              | 1,411,884            | 321,144              |
| Operating profit                                 | 92,129,531           | 80,224,808           | 39,479,572           | 25,330,642           |
| Finance cost                                     | (21,777,571)         | (28,130,508)         | (11,441,006)         | (14,507,190)         |
| Profit for the period before taxation            | 70,351,960           | 52,094,300           | 28,038,566           | 10,823,452           |
| Provision for taxation                           |                      |                      |                      |                      |
| - current                                        | (21,470,450)         | (15,434,150)         | (8,835,424)          | (2,685,528)          |
| - prior                                          | 30,595               | -                    | 30,595               | -                    |
| - deferred                                       | 2,649,445            | 2,650,900            | 1,308,672            | 580,626              |
|                                                  | (18,790,410)         | (12,783,250)         | (7,496,157)          | (2,104,902)          |
| Profit after taxation                            | 51,561,550           | 39,311,050           | 20,542,409           | 8,718,550            |
| Attributable to the equity holders of the parent | 51,580,870           | 39,311,050           | 20,561,729           | 8,718,550            |
| Non-controlling interest                         | (19,319)             | -                    | (19,319)             | -                    |
|                                                  | 51,561,550           | 39,311,050           | 20,542,409           | 8,718,550            |
| Earning per share - Basic and Diluted            | 6.00                 | 4.57                 | 2.39                 | 1.01                 |

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