



Service Industries Limited

Servis House, 2-Main Gulberg
Lahore-54662 (Pakistan)
Phone: (42) 5751990-96
Fax: (42) 5710593

SIL/PSX/CS/51
April 26, 2018

The General Manager
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

SUBJECT: FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED MARCH 31, 2018

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **April 26, 2018 at 11:30 a.m.**, at the registered office of the Company, Servis House, 2-Main Gulberg, Lahore, has approved the accounts for the first quarter ended March 31, 2018 and has not recommended cash dividend, bonus shares or right shares.

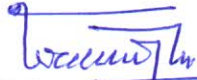
The financial results of the company are enclosed herewith.

We will be sending you 200 copies of the printed quarterly accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you.

Yours faithfully,

FOR SERVICE INDUSTRIES LIMITED


Waheed Ashraf
Company Secretary



Service Industries Limited
Condensed Interim Profit and Loss Account (Unaudited)
For the period ended March 31, 2018

	March 31, 2018	March 31, 2017
	(Rupees in thousand)	
Sales	5,525,719	5,103,296
Cost of sales	4,524,211	4,142,140
Gross profit	1,001,508	961,156
Operating expenses		
Distribution cost	352,903	293,422
Administrative expenses	282,702	271,209
Other operating expenses	49,485	67,033
	685,090	631,664
Operating profit before other income	316,418	329,492
Other operating income	80,841	86,495
Operating profit	397,259	415,987
Finance cost	111,694	53,008
Profit before taxation	285,565	362,979
Taxation	26,874	82,166
Profit after taxation	258,691	280,813
Earnings per share-Basic and diluted (Rupees)	21.51	23.35

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Service Industries Limited
Condensed Consolidated Interim Profit and Loss Account (Unaudited)
For the period ended March 31, 2018

	March 31, 2018	March 31, 2017
	(Rupees in thousand)	
Sales	5,586,661	5,103,296
Cost of sales	<u>4,583,700</u>	<u>4,142,140</u>
Gross profit	1,002,961	961,156
Operating expenses		
Distribution cost	354,179	293,422
Administrative expenses	291,243	271,259
Other operating expenses	49,478	67,143
	<u>694,900</u>	<u>631,824</u>
Operating profit before other income	308,061	329,332
Other operating income	<u>92,031</u>	<u>86,552</u>
Operating profit	400,092	415,884
Finance cost	<u>113,059</u>	<u>53,008</u>
Profit before taxation	287,033	362,876
Taxation	<u>45,982</u>	<u>82,166</u>
Profit after taxation	<u>241,051</u>	<u>280,710</u>
Attributable to:		
Owners of the holding company	244,812	280,710
Non-controlling interest	<u>(3,761)</u>	<u>-</u>
	<u>241,051</u>	<u>280,710</u>
Earnings per share- Basic and diluted (Rupees) attributable to owner of holding company	<u>20.04</u>	<u>23.34</u>



Wahid