



Tri-Pack Films Limited

A PAKISTAN - JAPAN JOINT VENTURE



FAX # 111 573 329

Sec/335/TPFL

Karachi
21 August 2013

The Manager
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Dear Sir,

FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30 JUNE 2013

The Board of Directors of Tri-Pack Films Limited in their Meeting held yesterday at 2.00 P.M. at Karachi gave their permission for the release and placing on the Company's website (<http://www.tripack.com.pk/Finance.htm>) the unaudited condensed interim financial information in respect of the above captioned period.

The financial results of the Company are as follows :-

	Three months to		Six months to	
	June 30,	June 30,	June 30,	June 30,
	2013	2012	2013	2012
	(Rupees in thousand)		(Rupees in thousand)	
Sales	3,584,324	3,146,688	6,512,427	6,132,593
Less: Sales tax	464,068	524,241	867,944	1,062,683
Net sales	3,120,256	2,622,447	5,644,483	5,069,910
Cost of sales	2,659,591	2,180,920	4,835,664	4,231,077
Gross profit	460,665	441,527	808,819	838,833
Distribution cost	73,942	60,739	132,211	116,369
Administrative expenses	58,907	50,489	110,849	96,268
	132,849	111,228	243,060	212,637
Operating profit	327,816	330,299	565,759	626,196
Other income	11,833	10,707	19,650	21,825
C/F.	339,649	341,006	585,409	648,021