



Tri-Pack Films Limited

A PAKISTAN - JAPAN JOINT VENTURE



Sec/145/TPFL

Karachi
17 August 2018

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Dear Sir,

FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30 JUNE 2018

The Board of Directors of Tri-Pack Films Limited in its Meeting held yesterday at 2:30 P.M. at Karachi gave their permission for the release and placing on the Company's website (www.tripack.com.pk) the unaudited condensed interim financial information in respect of the above captioned period.

The financial results of the Company are as follows :-

	Quarter ended		Half year ended	
	June 30, 2018	June 30, 2017	June 30, 2018	June 30, 2017
	(Rupees in thousand)		(Rupees in thousand)	
Revenue	3,389,558	3,173,072	6,507,197	6,061,715
Cost of sales	(2,961,945)	(2,636,111)	(5,733,336)	(5,047,931)
Gross profit	427,613	536,961	773,861	1,013,784
Distribution costs	(98,811)	(88,736)	(187,183)	(169,684)
Administrative expenses	(72,414)	(85,123)	(144,267)	(165,627)
	(171,225)	(173,859)	(331,450)	(335,311)
Operating profit	256,388	363,102	442,411	678,473
Other income	17,310	7,966	28,622	18,588
C/F.	273,698	371,068	471,033	697,061

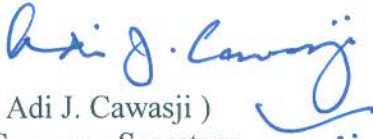


TRI PACK FILMS LIMITED

	Quarter ended		Half year ended		
	June 30, 2018	June 30, 2017	June 30, 2018	June 30, 2017	
	(Rupees in thousand)		(Rupees in thousand)		
	B/F.	273,698	371,068	471,033	697,061
Other expenses		(12,901)	(20,367)	(19,641)	(37,267)
Finance cost		(113,799)	(80,664)	(214,739)	(157,320)
		(126,700)	(101,031)	(234,380)	(194,587)
Profit before income tax		146,998	270,037	236,653	502,474
Income tax		(33,331)	(117,552)	(49,783)	(166,865)
Profit for the period		113,667	152,485	186,870	335,609
Earnings per share - basic and diluted (Rupees)		2.93	3.93	4.82	8.65

Fifteen (15) printed copies of the unaudited condensed interim financial information for the half year ended 30 June 2018 will be sent to you within the prescribed time frame. Additionally, the half yearly financial results shall also be e-mailed to the Exchange by this evening at aqfs@kse.com.pk in Portable Document Format (PDF) to enable the Exchange to place the same on its website.

Yours sincerely,
For TRI-PACK FILMS LIMITED


(Adi J. Cawasji)
Company Secretary