

ANNEXURE 'A'

PAKISTAN INTERNATIONAL CONTAINER TERMINAL LIMITED
INTERIM CONDENSED PROFIT AND LOSS ACCOUNT
FOR THE QUARTER ENDED MARCH 31, 2008
(UN-AUDITED)

	Note	Nine Months Ended		Quarter Ended	
		March 31, 2008	March 31, 2007	March 31, 2008	March 31, 2007
----- (Rupees in '000) -----					
Turnover – net		2,242,482	1,602,616	863,232	536,238
Terminal operating costs		(1,303,321)	(1,000,307)	(452,226)	(348,897)
GROSS PROFIT		939,161	602,309	411,006	187,341
Administrative expenses		(164,097)	(127,753)	(50,336)	(44,056)
Other operating income		60,555	40,451	24,175	16,662
Finance costs		(148,125)	(119,279)	(56,271)	(47,008)
Exchange (loss)/ gain - net		(72,395)	(4,824)	(44,321)	1,960
PROFIT BEFORE TAXATION		615,099	390,904	284,253	114,899
Taxation	5	(188,258)	(140,764)	(99,245)	(32,591)
PROFIT AFTER TAXATION		426,841	250,140	185,008	82,308
		(Restated)		(Restated)	
EARNINGS PER ORDINARY SHARE – Basic		Rs. 4.54	Rs. 2.60	Rs. 1.98	Rs. 0.85
EARNINGS PER ORDINARY SHARE – Diluted		Rs. 3.92	Rs. 2.30	Rs. 1.70	Rs. 0.76



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