

Faisal Spinning Mills Limited

Annexure "A"

Condensed Interim Income Statement (Un-Audited) For The Half Year Ended 31st December, 2011

	Half Year Ended		Quarter Ended	
	December 31, 2011	December 31, 2010	December 31, 2011	December 31, 2010
	Rupees	Rupees	Rupees	Rupees
Sales	3,635,022,923	4,040,987,987	1,811,867,350	2,079,921,687
Cost of goods sold	3,296,010,940	3,542,804,680	1,638,902,724	1,794,640,439
Gross profit	339,011,983	498,183,307	172,964,626	285,281,248
Other operating income	524,653	895,294	343,073	412,038
	339,536,636	499,078,601	173,307,699	285,693,286
Distribution cost	114,200,533	128,532,545	54,145,382	65,016,699
Administrative expenses	22,947,704	19,946,459	10,905,784	8,964,120
Other operating expenses	5,770,007	12,999,086	3,094,369	7,669,006
Finance cost	86,988,274	90,617,882	46,369,186	58,332,338
	229,906,518	252,095,972	114,514,721	139,982,163
	109,630,118	246,982,629	58,792,978	145,711,123
Share of profit of associated undertaking	17,935,586	46,112,713	10,044,695	26,353,173
Profit before tax	127,565,704	293,095,342	68,837,673	172,064,296
Provision for taxation	36,174,115	41,525,931	18,053,590	21,869,558
Profit after tax	91,391,589	251,569,411	50,784,083	150,194,738
Earnings per Share - basic and diluted	9.14	25.16	5.08	15.02



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