



# Worldcall Telecom Limited

27 January 2012

C/WTL/KSE/FORM-03/001/12

The General Manager  
Karachi Stock Exchange (G) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.  
Fax: 021-111-573-329

FORM-3

## FINANCIAL RESULTS FOR THE YEAR ENDED 31 DECEMBER 2011

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 27 January 2012 at 11:00 a.m. at Pearl Continental Hotel, Lahore have recommended the following:

CASH DIVIDEND : NIL  
BONUS SHARES : NIL  
RIGHT SHARES : NIL

The financial results of the company are as follows:

|                                                             | 31 December<br>2011 | 31 December<br>2010 |
|-------------------------------------------------------------|---------------------|---------------------|
|                                                             | (Rupees in "000")   |                     |
| Revenue - net                                               | 8,001,013           | 7,464,404           |
| Direct cost                                                 | (6,012,774)         | (6,615,984)         |
| Gross profit                                                | 1,988,239           | 848,420             |
| Operating cost                                              | (1,460,237)         | (1,610,041)         |
| Operating profit/(loss)                                     | 528,002             | (761,621)           |
| Finance cost                                                | (714,654)           | (743,413)           |
|                                                             | (186,652)           | (1,505,034)         |
| Gain on re-measurement of investment property at fair value | -                   | 1,378               |
| Impairment loss on available for sale financial assets      | (26,508)            | (65,894)            |
| Other operating income                                      | 504,213             | 58,097              |
| Other operating expenses                                    | (190,216)           | -                   |
| Profit/(loss) before taxation                               | 100,837             | (1,511,453)         |
| Taxation                                                    | 189,413             | 364,447             |
| Profit/(loss) after taxation                                | 290,250             | (1,147,006)         |
| Earnings/(loss) per share - basic and diluted (Rupees)      | 0.34                | (1.33)              |

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