WORLD CALL

Worldcall
An Omantel Company

Worldcall Telecom Limited

26 July 2013

C/WTL/KSE/FORM-07/07/13
FORM-7

The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi. Fax No. (021) 111-573-329

FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30 JUNE 2013

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on 26 July 2013 at 09:30 p.m. have recommended the following:

CASH DIVIDEND	:	NIL
BONUS SHARES	:	NIL
RIGHT SHARES	:	NIL

The financial results of the company are as follows:

	Half year ended 30 June 2013	Half year ended 30 June 2012	**Quarter ended 30 June 2013**	Quarter ended 30 June 2012
	(Rupees in	"000")		
Revenue - net	**1,814,978**	4,811,253	**844,934**	2,751,181
Direct Cost	**(1,812,613)**	(4,442,159)	**(898,792)**	(2,356,292)
Gross Profit/(loss)	**2,365**	369,094	**(53,858)**	394,889
Operating Cost	**(597,564)**	(722,591)	**(316,945)**	(367,710)
Operating (loss) / profit	**(595,199)**	(353,497)	**(370,803)**	27,179
Finance cost	**(325,815)**	(313,983)	**(161,683)**	(142,900)
	(921,014)	(667,480)	**(532,486)**	(115,721)
Impairment loss on available for sale financial assets	-	(28,334)	-	(28,334)
Other operating income	**13,906**	147,145	**5,760**	140,669
Other operating expenses	**(107,937)**	(206,582)	**(29,445)**	(174,432)
Loss before taxation	**(1,015,045)**	(755,251)	**(556,171)**	(177,818)
Taxation	**399,420**	329,016	**197,091**	151,273
Loss after taxation	**(615,625)**	(426,235)	**(359,080)**	(26,545)
Loss per share-basic & diluted (Rupees)	**(0.72)**	(0.50)	**(0.42)**	(0.03)

Since the company has not declared any payouts, therefore no book closure is required.

We will be sending you 300 copies of printed accounts for distribution amongst the members of the exchange in due course.

Yours truly,
For Worldcall Telecom Limited

Rizwan Abdul Hayi
Company Secretary

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