



Condensed Interim Profit and Loss Account (Un-audited)

For the nine months period ended 30 September 2016

	Nine months period ended		Three months period ended	
	30 September 2016	30 September 2015	30 September 2016	30 September 2015
	(Rupees in '000)		(Rupees in '000)	
Net sales	1,066,176	992,348	378,121	405,193
Cost of sales	(784,567)	(800,220)	(249,332)	(312,225)
Gross profit	281,609	192,128	128,789	92,968
Selling and distribution cost	(228,534)	(221,695)	(74,022)	(60,715)
Administrative expenses	(67,401)	(69,264)	(23,493)	(23,228)
	(295,935)	(290,959)	(97,515)	(83,943)
	(14,326)	(98,831)	31,274	9,025
Other income	3,471	4,144	2,107	774
Other expenses	(135)	(1,174)	(78)	(383)
	(10,990)	(95,861)	33,303	9,416
Finance cost	(15,486)	(18,072)	(4,952)	(5,382)
Profit/(Loss) before taxation	(26,476)	(113,933)	28,351	4,034
Taxation	8,017	27,227	(8,152)	(1,294)
Profit/(Loss) for the period	(18,459)	(86,706)	20,199	2,740
Profit/(Loss) per share - basic and diluted	Rupees (3.01)	(14.16)	3.30	0.45


Ata-Ur-Rehman Shaikh
Company Secretary