

Condensed Interim Profit and Loss Account (Un-audited)

For the nine months period ended 30 September 2019

	Nine months period ended		Three months period ended	
	30 September 2019	30 September 2018	30 September 2019	30 September 2018
	(Rupees in '000)		(Rupees in '000)	
Sales - net	1,774,502	1,339,134	672,162	516,484
Cost of sales	(1,265,892)	(974,154)	(501,723)	(371,082)
Gross profit	508,610	364,980	170,439	145,402
Selling and distribution expenses	(295,157)	(257,418)	(105,591)	(103,255)
Administrative expenses	(119,913)	(87,710)	(35,473)	(30,390)
Impairment loss on trade receivables	(858)	-	-	-
	(415,928)	(345,128)	(141,064)	(133,645)
	92,682	19,852	29,375	11,757
Other income	2,318	11,079	639	6,712
Other charges	(10,623)	(4,693)	(3,386)	(2,805)
	84,377	26,238	26,628	15,664
Finance cost	(15,711)	(13,227)	(4,809)	(4,701)
Profit before taxation	68,666	13,011	21,819	10,963
Taxation	(17,243)	(3,998)	(5,934)	(6,819)
Profit for the period	51,423	9,013	15,885	4,144
	(Rupees)		(Rupees)	
Earning per share - basic and diluted	8.40	1.47	2.59	0.68



Mohammad Shahid
Company Secretary