



ZIL Limited

Condensed Interim Statement of Profit and Loss (Un-audited)

For the three months and six months period ended 30 June 2020

	Six months period ended		Three months period ended	
	30 June	30 June	30 June	30 June
	2020	2019	2020	2019
	(Rupees in '000)		(Rupees in '000)	
Sales - net	1,099,575	1,098,239	611,247	604,268
Cost of sales	(813,397)	(764,169)	(463,983)	(421,386)
Gross profit	286,178	334,070	147,264	182,882
Selling and distribution expenses	(174,018)	(185,462)	(85,651)	(101,138)
Administrative expenses	(74,420)	(84,440)	(31,930)	(37,616)
Impairment loss on trade receivables	-	(858)	-	(858)
	(248,438)	(270,760)	(117,581)	(139,612)
	37,740	63,310	29,683	43,270
Other income	1,598	1,678	972	1,023
Other charges	(4,934)	(7,237)	(4,484)	(6,423)
	34,404	57,751	26,171	37,870
Finance cost	(8,316)	(10,902)	(5,157)	(5,359)
Profit before taxation	26,088	46,849	21,014	32,511
Taxation	(14,166)	(11,309)	(12,266)	(7,321)
Profit for the period	11,922	35,540	8,748	25,190
	(Rupees)		(Rupees)	
Earning per share - basic and diluted	1.95	5.81	1.43	4.11

Note: Certain corresponding figures have been reclassified for the purpose of comparison. These figures have been disclosed in Note No.17.1 of the financial statements.

Mohammad Shahid
Company Secretary